

WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Southwest Florida International Airport
Sponsor: Lee County Port Authority

Local ID: RSW
Sponsor ID: 1211

NPIAS No.: 12-0135
Site No.: 3198.2*A

Project Description:	Priority			Sponsor Requested Funding Breakdown			
	FAA	Sponsor	Sponsor Year	Federal	State	Local	Total
Permitting and Mitigation for I-75							
UPIN: PFL0001366 FDOT Item No.:	48	03	2010	\$0	\$50,000	\$50,000	\$100,000
Design and construction of Runway 6R/24L and associated support facilities.							
UPIN: PFL0001369 FDOT Item No.: 420652 1	64	04	2010	\$19,619,250	\$3,269,875	\$3,269,875	\$26,159,000
Construct ATCT and TRACON							
UPIN: PFL0003816 FDOT Item No.:	0	04	2010	\$992,955	\$165,493	\$165,493	\$1,323,941
Expand the existing vehicle maintenance building							
UPIN: PFL0004217 FDOT Item No.:	34	09	2010	\$0	\$670,000	\$670,000	\$1,340,000
Terminal Expansion (Phase I) - Airside Improvements and Parallel Runway							
UPIN: PFL0004571 FDOT Item No.:	46	04	2010	\$0	\$1,000,000	\$1,000,000	\$2,000,000
BHS Expansion							
UPIN: PFL0007458 FDOT Item No.:	41	08	2010	\$0	\$250,000	\$250,000	\$500,000
Part 150 Noise Study							
UPIN: PFL0007893 FDOT Item No.:	63	12	2010	\$375,000	\$62,500	\$62,500	\$500,000
Parapet Coping, Control Joints and Stucco Repairs							
UPIN: PFL0007897 FDOT Item No.:	45	10	2010	\$0	\$500,000	\$500,000	\$1,000,000
Quick Turn Around Area Cleanup							
UPIN: PFL0007898 FDOT Item No.:	58	11	2010	\$0	\$21,875	\$21,875	\$43,750
Quick Turn Around Area Pavement Repairs							
UPIN: PFL0007899 FDOT Item No.:	45	13	2010	\$0	\$37,500	\$37,500	\$75,000
Solar Study							
UPIN: PFL0007900 FDOT Item No.:	58	5	2010	\$0	\$50,000	\$50,000	\$100,000
Construction of midfield terminal building, airside and land							
UPIN: RSW51 FDOT Item No.: 206570 1	40	01	2010	\$0	\$6,936,000	\$0	\$6,936,000

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Yearly Total 2010				\$20,987,205	\$13,013,243	\$6,077,243	\$40,077,691		
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	FDOT Item No.:	420652 1	64	04	2011	\$15,000,000	\$2,500,000	\$2,500,000	\$20,000,000
Construct ATCT and TRACON									
UPIN: PFL0003816	FDOT Item No.:		0	04	2011	\$3,750,000	\$625,000	\$625,000	\$5,000,000
Expand the existing vehicle maintenance building									
UPIN: PFL0004217	FDOT Item No.:		34	09	2011	\$0	\$500,000	\$500,000	\$1,000,000
Terminal Expansion (Phase I) - Airside Improvements and Parallel Runway									
UPIN: PFL0004571	FDOT Item No.:		46	04	2011	\$0	\$17,388,240	\$17,388,241	\$34,776,481
Purchase Structural Fire Truck									
UPIN: PFL0006549	FDOT Item No.:		50	07	2011	\$273,750	\$45,625	\$45,625	\$365,000
BHS Expansion									
UPIN: PFL0007458	FDOT Item No.:		41	08	2011	\$0	\$150,000	\$150,000	\$300,000
Expand Employee Parking Lot									
UPIN: PFL0007459	FDOT Item No.:		23	14	2011	\$0	\$200,000	\$200,000	\$400,000
Parapet Coping, Control Joints and Stucco Repairs									
UPIN: PFL0007897	FDOT Item No.:		45	10	2011	\$0	\$350,000	\$350,000	\$700,000
Quick Turn Around Area Cleanup									
UPIN: PFL0007898	FDOT Item No.:		58	11	2011	\$0	\$50,000	\$50,000	\$100,000
Quick Turn Around Area Pavement Repairs									
UPIN: PFL0007899	FDOT Item No.:		45	13	2011	\$0	\$212,500	\$212,500	\$425,000
Construction of midfield terminal building, airside and land									
UPIN: RSW51	FDOT Item No.:	206570 1	40	01	2011	\$0	\$1,330,211	\$0	\$1,330,211
Rehabilitate Runway 6/24 and Taxiway and upgrade taxiway to serve as temporary runway									
UPIN: RSW63	FDOT Item No.:	410813 1	72	02	2011	\$0	\$988,641	\$988,641	\$1,977,282
Yearly Total 2011						\$19,023,750	\$24,340,217	\$23,010,007	\$66,373,974

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	FAA	Sponsor			State	Local	Total		
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	FDOT Item No.: 420652	1	64	04	2012	\$7,500,000	\$1,250,000	\$1,250,000	\$10,000,000
Construct ATCT and TRACON									
UPIN: PFL0003816	FDOT Item No.:		0	04	2012	\$3,750,000	\$625,000	\$625,000	\$5,000,000
Terminal Expansion (Phase I) - Airside Improvements and Parallel Runway									
UPIN: PFL0004571	FDOT Item No.:		46	04	2012	\$0	\$10,000,000	\$10,000,000	\$20,000,000
BHS Expansion									
UPIN: PFL0007458	FDOT Item No.:		41	08	2012	\$0	\$2,000,000	\$2,000,000	\$4,000,000
Expand Employee Parking Lot									
UPIN: PFL0007459	FDOT Item No.:		23	14	2012	\$0	\$2,500,000	\$2,500,000	\$5,000,000
Yearly Total	2012					\$11,250,000	\$16,375,000	\$16,375,000	\$44,000,000
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	FDOT Item No.: 420652	1	64	04	2013	\$75,000,000	\$12,500,000	\$12,500,000	\$100,000,000
Construct ATCT and TRACON									
UPIN: PFL0003816	FDOT Item No.:		0	04	2013	\$22,500,000	\$3,750,000	\$3,750,000	\$30,000,000
BHS Expansion									
UPIN: PFL0007458	FDOT Item No.:		41	08	2013	\$0	\$5,100,000	\$5,100,000	\$10,200,000
Yearly Total	2013					\$97,500,000	\$21,350,000	\$21,350,000	\$140,200,000
Permitting and Mitigation for I-75									
UPIN: PFL0001366	FDOT Item No.:		48	03	2014	\$0	\$0	\$1,500,000	\$1,500,000
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	FDOT Item No.: 420652	1	64	04	2014	\$75,000,000	\$12,500,000	\$12,500,000	\$100,000,000
Construct ATCT and TRACON									
UPIN: PFL0003816	FDOT Item No.:		0	04	2014	\$22,500,000	\$0	\$3,750,000	\$26,250,000
Yearly Total	2014					\$97,500,000	\$12,500,000	\$17,750,000	\$127,750,000

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Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	FDOT Item No.: 420652	1	64	04	2015	\$64,374,996	\$10,729,166	\$10,729,166	\$85,833,328
Yearly Total	2015					\$64,374,996	\$10,729,166	\$10,729,166	\$85,833,328
Design and construction of Runway 6R/24L and associated support facilities.									
UPIN: PFL0001369	FDOT Item No.: 420652	1	64	04	2016	\$56,944,889	\$9,490,815	\$9,490,814	\$75,926,518
Construct ATCT and TRACON									
UPIN: PFL0003816	FDOT Item No.:		0	04	2016	\$0	\$3,750,000	\$0	\$3,750,000
Terminal Expansion (Phase I) - Landside									
UPIN: PFL0003817	FDOT Item No.: 420378	1	40	15	2016	\$0	\$29,000,000	\$29,000,000	\$58,000,000
Yearly Total	2016					\$56,944,889	\$42,240,815	\$38,490,814	\$137,676,518