

Adopted Year 2030 HIGHWAY ELEMENT

Adopted December 7th, 2005 with Amendments on January 20th, & March 17th, 2006

ROAD SEGMENT: Name of new road or road to be improved FROM: Start of segment to be added or improved TO: End of segment to be added or improved		E + C: EXISTING roadway network plus COMMITTED roadway projects to be built by FY 04/05 IMPROVEMENT: Description of facility following proposed improvement SIS Project				FINANCIAL FEASIBILITY STATUS				
						Contingent: Projects whose feasibility is contingent upon additional funding				
						Feasible: Projects that public agencies have determined to be cost feasible based upon their projected revenues				
MAP KEY #	ROAD SEGMENT	FROM	TO	E + C	IMPROVEMENT	PROJECT LENGTH (MILES)	NOTES	NEEDS ASSESSMENT COST ESTIMATE IN 2005 DOLLARS	FINANCIALLY FEASIBLE COST ESTIMATE IN 2005 DOLLARS STATUS	
BONITA SPRINGS										
21	Bonita Beach Rd	Bonita Grande Dr	C.R. 951 Ext	2L	4L	1.70		\$5,622,240	\$5,622,240	<i>Feasible</i>
22	Bonita Beach Rd	I-75	Bonita Grande Dr	4L	6L	0.65		\$3,715,784	\$3,715,784	<i>Feasible</i>
23	Bonita Grande Dr	Bonita Beach Rd	East Terry St	2L	4L	1.00		\$8,587,200	\$8,587,200	<i>Feasible</i>
115	Old U.S. 41 Rd (C.R. 887)	Collier County line	Bonita Beach Rd	2L	4L	1.20		\$5,073,844	\$5,073,844	<i>Feasible</i>
136	Sandy Ln Ext	Pelican Colony Blvd	Old U.S. 41 Rd (C.R. 887)	None	4L New	0.83		\$9,427,511	\$9,427,511	<i>Feasible</i>
142	Shangri-la Rd	Old U.S. 41 Rd (C.R. 887)	Current terminus	Unpaved	2L	1.04		\$6,996,007	\$6,996,007	<i>Feasible</i>
143	Shangri-la Rd Ext	Current terminus	Imperial Pkwy Ext	None	2L New	0.27		\$2,707,271	\$2,707,271	<i>Feasible</i>
145	Southern Pines Dr	East Terry St	Current terminus	2L	2L	0.83	Construction only. Rebuild to standards.	\$5,035,552	\$5,035,552	<i>Feasible</i>
145	Southern Pines Dr Ext	Current terminus	Imperial Pkwy Ext	None	2L New	0.65		\$6,517,505	\$6,517,505	<i>Feasible</i>
147	Strike Ln	Old U.S. 41 Rd (C.R. 887)	Three Oaks Pkwy	Unpaved	2L	2.05		\$20,782,707	\$20,782,707	<i>Feasible</i>
Subtotal:								\$74,465,620	\$74,465,620	
Road Impact Fees:								\$32,758,271	\$32,758,271	
5 & 6 Cent Local Option Gas Tax:								\$16,976,823	\$16,976,823	
Municipal Revenue Share Distribution:								\$23,437,888	\$23,437,888	
General Fund:								\$10,919,424	\$10,919,424	
FINANCIAL RESOURCES (2011-2030) Total:								\$84,092,406	\$84,092,406	
BALANCE / (DEFICIT):								\$9,626,786	\$9,626,786	
This table does not imply a commitment on the part of this jurisdiction to complete the projects listed for it.										

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CAPE CORAL										
12	Andalusia Blvd	1500' North of Kismet Pkwy	Jacaranda Pkwy	None	4L	0.80	Adjoins or crosses vacant/unplatted land	\$9,775,000	-	Contingent
189	Andalusia Blvd-Cultural Park Blvd Connector	S.R. 78 @ Cultural Park Blvd	Andalusia Blvd	None	4L	0.30		\$2,309,125	\$2,309,125	Feasible
15	Averill Blvd Ext	Del Prado Blvd	Jacaranda Pkwy	None	4L	0.20		\$2,404,150	\$2,404,150	Feasible
29	Burnt Store Rd / Veterans Expwy	@ S.R. 78 (Pine Island Rd)		Signalized	Grade separation	0.50	Surplus toll revenue project, city share	\$18,550,738	-	Contingent
27	Burnt Store Rd	S.R. 78 (Pine Island Rd)	Kismet Pkwy	2L	4L	3.10	Surplus toll revenue project, city share	\$14,745,212	\$14,745,212	Feasible
28	Burnt Store Rd	Kismet Pkwy	Charlotte County line	2L	6L	6.00	Surplus toll revenue project, city share	\$21,473,736	-	Contingent
28	Burnt Store Rd	Kismet Pkwy	Charlotte County line	2L	4L	6.00	Surplus toll revenue project, city share	\$18,165,945	\$18,165,945	Feasible
198	Cape Coral Bridge	@ Toll plaza		Toll plaza	Open road tolling		Convert to open road tolling	\$400,000	\$400,000	Feasible
	Citywide				Bridge replacement fund		\$1,000,000 yearly, adjusted for inflation	\$20,000,000	\$20,000,000	Feasible
	Citywide				Median curbing		\$1,000,000 yearly, adjusted for inflation	\$20,000,000	\$20,000,000	Feasible
	Citywide				Road maintenance		\$1,000,000 yearly, adjusted for inflation	\$80,000,000	\$80,000,000	Feasible
	Citywide				Access management		\$1,000,000 yearly, adjusted for inflation	\$20,000,000	\$20,000,000	Feasible
54	De Navarra Pkwy Ext	Garden Blvd	Del Prado Blvd	None	2L	0.70	Adjoins or crosses vacant/unplatted land	\$3,139,045	\$3,139,045	Feasible
55	De Navarra Pkwy Ext	Del Prado Blvd	U.S. 41	None	4L	1.24		\$17,606,450	\$17,606,450	Feasible
71	Garden Blvd	De Navarra Parkway	NE 41st Ln	2L	4L	0.60		\$7,952,172	\$7,952,172	Feasible
76	Hancock Creek South Blvd	Pondella Road	S.R. 78 (Pine Island Rd)	2L	4L	0.58	Needed if NE 24th Ave is extended	\$2,482,853	-	Contingent
90	Jacaranda Pkwy Ext	Old Burnt Store Rd	Burnt Store Rd	None	2L	1.00		\$9,764,350	-	Contingent
94	Kismet Pkwy Ext	Burnt Store Rd	El Dorado Blvd	Partial 2L	4L	1.00		\$14,198,750	\$14,198,750	Feasible
	Mid Point Bridge	@ Toll plaza		Toll plaza	Open road tolling		Convert to open road tolling	\$400,000	\$400,000	Feasible
108	Mid Point Bridge & approaches	SE 17th Pl	East of McGregor Blvd	4L	6L	3.33	Surplus toll revenue project, city share	\$49,928,476	Test with tolls	Contingent
113	NE 24th Ave	S.R. 78 (Pine Island Rd)	Garden Blvd	2L	4L	1.98	Needed if NE 24th Ave is extended	\$16,015,268	-	Contingent
114	NE 24th Ave Ext	0.25 mile North of Garden Blvd	NE 33rd St	None	4L	0.75	Crosses Conservation 2020 land. Wildlife crossings required through conservation land. Splitting cost with Lee County would require an interlocal agreement.	\$5,826,175	-	Contingent
110	NW Nelson Rd	NW 2nd St	Tropicana Pkwy	2L	4L	0.80		\$3,438,396	-	Contingent
127	S.R. 78 (Pine Island Rd) North frontage road	El Dorado Blvd	NE 24th Ave	None/2L	4L	6.89		\$49,962,522	\$49,962,522	Feasible
128	S.R. 78 (Pine Island Rd) South frontage road	S.R. 78 @ Royal Tee Blvd	NE 24th Ave	None/2L	4L	7.73		\$56,053,744	\$56,053,744	Feasible
155	Surfside Blvd Ext	Trafalgar Pkwy	Pine Island Rd North frontage road	None	4L	1.44		\$18,521,087	\$18,521,087	Feasible
162	Tropicana Pkwy	Mariner High School	Nelson Rd	2L	4L	0.67		\$4,634,805	\$4,634,805	Feasible
183	Veterans Pkwy	Chiquita Blvd	Skyline Blvd	4L	6L	1.00	Surplus toll revenue project, city share	\$1,494,638	\$1,494,638	Feasible
171	Veterans Pkwy	@ Skyline Blvd		At grade	Grade separation	0.45	Surplus toll revenue project, city share	\$16,473,600	\$16,473,600	Feasible
172	Veterans Pkwy	@ Santa Barbara Blvd		At grade	Grade separation	0.45	Surplus toll revenue project, city share	\$16,473,600	\$16,473,600	Feasible
173	Veterans Pkwy	@ County Club Blvd		At grade	Grade separation	0.45	Surplus toll revenue project, city share	\$16,473,600	\$16,473,600	Feasible
Surplus toll revenue projects subtotal:								\$173,779,545	83,826,595	
Other projects subtotal:								\$364,883,892	317,581,851	
PROJECT COSTS Subtotal:								\$538,663,437	401,408,446	
Toll Bridges 40% Allocation:								\$84,924,910	84,924,910	
Impact Fees:								\$264,145,778	264,145,778	
5 Cent Local Option Gas Tax:								\$55,246,920	55,246,920	
FINANCIAL RESOURCES (2011-2030) Total:								\$404,317,608	404,317,608	
Surplus toll revenue balance / (deficit):								(\$88,854,635)	1,098,315	
Other revenues balance / (deficit):								(\$45,491,194)	1,810,847	
BALANCE / (DEFICIT):								(\$134,345,829)	2,909,162	
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FORT MYERS												
14	Arborwood Pkwy	Treeline Ave	700' North of Commerce Lakes Drive	2L	4L	1.33		\$17,187,525	-	Contingent		
14	Arborwood Pkwy Ext	700' North of Commerce Lakes Drive	City limits	None	2L	0.70	Land developer may fund the construction cost	\$8,385,755	\$8,385,755	Feasible		
				2L	4L	0.70		\$1,737,281	-	Contingent		
187	Challenger Blvd Ext	Winkler Ave	Colonial Blvd	None	2L	0.32		\$1,602,000	-	Contingent		
63	Edison Ave	U.S. 41 (Cleveland Ave)	Evans Ave	2L	4L	0.77	Needed due to 8 laning U.S. 41 bridge	\$6,259,469	-	Contingent		
188	Edison Ave Ext	Arcadia St	Ortiz Ave	None	2L	0.89		\$4,242,000	\$4,242,000	Feasible		
181	Edison Ave - Virginia Ave & Cortez Blvd realignment	McGregor Blvd	U.S. 41 (Cleveland Ave)	Part 2L	2L	0.47	May be built by FY 2009/10 using general fund	\$2,730,000	-	Contingent		
78	Hanson St	U.S. 41 (Cleveland Ave)	Royal Palm St	2L	4L	0.63		\$7,513,412	\$7,513,412	Feasible		
180	Hanson St	Cocos Ave	Veronia S Shoemaker Blvd	2L	4L	1.19	Construction only	\$6,232,000	\$6,232,000	Feasible		
79	Hanson St Ext	Veronia S Shoemaker Blvd	Ortiz Ave	None	4L	1.95	Construction only					
80	Hanson St Ext	Ortiz Ave	Forum Blvd	None	4L	1.15	Construction only					
81	Hanson St Ext	Forum Blvd	S.R. 82 (Martin Luther King Jr Blvd) @ Buckingham Rd Ext	None	4L	0.78	Opposite Buckingham Rd ext West of Six Mile Cypress Slough. Contingent upon SFWMD acceptance of route. Assumed added signal at S.R. 82. Construction only	\$19,182,614	\$19,182,614	Feasible		
104	Marion St Ext	Current eastern terminus	West end of New York Ave / Luckett Rd	None	2L	0.44		\$5,988,108	-	Contingent		
118	Ortiz Ave	Hanson St Ext	S.R. 82 (Dr Martin Luther King Jr Blvd)	4L	6L	0.58	Needed due to Edison Ave Ext	\$2,167,222	\$2,167,222	Feasible		
186	Rockfill Rd Ext	Hanson St Ext	Canal St	None	2L	0.25		\$1,077,000	\$1,077,000	Feasible		
161	Treeline Ave Ext	Colonial Blvd	S.R. 82 (Dr Martin Luther King Jr Blvd)	None	2L	1.10		\$16,127,453	-	Contingent		
161	Treeline Ave Ext	S.R. 82 (Dr Martin Luther King Jr Blvd)	Buckingham Rd	None	2L	0.23		\$1,052,766	-	Contingent		
170	Veronia S Shoemaker Blvd	Michigan Ave	Marion St	2L	4L	0.50		\$2,124,460	-	Contingent		
170	Veronia S Shoemaker Blvd	Marion St	S.R. 80 (Palm Beach Blvd)	2L	4L	0.40		\$3,151,568	-	Contingent		
175	Victoria Ave	U.S. 41 (Cleveland Ave)	Broadway	2L	4L	0.25		\$2,299,730	\$2,299,730	Feasible		
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								5 Cent Local Option Gas Tax:		\$18,541,181	\$18,541,181	
								Impact Fees:		\$29,235,398	\$29,235,398	
								New General Fund Debt Financing:		\$10,562,301	\$10,562,301	
								Refund of advance funding for SR 82 6 laning:		\$2,860,000	\$2,860,000	
FINANCIAL RESOURCES (2011-2030) Total:								\$51,099,733	\$51,099,733			
BALANCE / (DEFICIT):								(\$57,960,629)	\$0			

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FDOT										
190	Alico Rd	U.S. 41	Dusty Rd	2L	6L	0.48	Last two years of SIB payoff	\$2,442,699	\$2,442,699	Feasible
	Arterial roads & expressways	Lee & Collier Counties			Travel speed surveillance capability		Half of capital cost of expanding the bicoounty system to monitor travel speed in real time by using vehicles equipped with toll transponders as probes	\$3,450,000	-	Contingent
	Caloosahatchee bridges	Cape Coral, Mid Point, U.S. 41, & Edison Bridges & their approaches			Incident management system		Stage II implementation	\$5,800,000	\$5,800,000	Feasible
	Computerized traffic signal system	Countywide			Upgrade to ATMS			\$27,600,000	\$27,600,000	Feasible
	Drawbridges	On S.R. 31 (Ardadia Rd) & Broadway (C.R. 78A) @ Caloosahatchee River, Pine Island Rd @ Matlacha Pass, & C.R. 865 @ Big Carlos Pass			Security system		Motion & object sensors, video & audio surveillance to monitor for potential threats from terrorist attacks, acts of God, or other incidents	\$600,000	-	Contingent
	Intermodal freight terminal	State Farmers Market, S.R. 78, or Alico Rd			Rail-truck terminal		TOFC/COFC terminal and team track	\$6,505,333	-	Contingent
	I-75 approach roads	Collier County line	Charlotte County line		Dynamic message signs		SIS	\$3,290,000	-	Contingent
	I-75 detour routes	Collier County line	Charlotte County line		Trailblazer signing		SIS; dynamic and/or static trailblazer signs	\$5,810,000	-	Contingent
83	I-75	Collier County line	Bonita Beach Rd	6L	10L	1.05	SIS	\$13,322,400	-	Contingent
185	I-75		@ Bonita Beach Rd		Interchange modification	0.50	SIS	\$68,029,000	-	Contingent
35	I-75		@ Coconut Rd		New interchange		Allocation is from \$10,000,000 federal earmark. See NOTE #1 below	\$10,000,000	\$10,000,000	Feasible
87	I-75	Bonita Beach Rd	Alico Rd	6L	12L	11.65	12 lanes; SIS and/or toll; 4 lanes may be toll express lanes	\$221,722,800	-	Contingent
191	I-75		@ Corkscrew Rd		Interchange modification	0.50	SIS; construction only	\$23,461,000	\$23,461,000	Feasible
84	I-75	Bonita Beach Rd	Daniels Pkwy		Ramp metering			\$2,630,000	-	Contingent
84	I-75	Alico Rd	S.R. 82 (Dr Martin Luther King Jr Blvd)	6L	10L	9.90	10 lanes; SIS and/or toll; 4 lanes may be toll express lanes	\$204,019,200	-	Contingent
86, 88	I-75 collector-distributor roads	Alico Rd	North of airport interchange	None	2L each side, + new airport interchange	3.16	SIS Connector; construction only	\$101,000,000	\$101,000,000	Feasible
86	I-75 collector-distributor roads	Alico Rd	Alico Expwy	2L each	3L each side	0.34	Second stage, if / when Alico Expwy is built; SIS connector	\$2,157,137	-	Contingent
192	I-75		@ Colonial Blvd		Interchange modification	0.50	SIS; construction only	\$42,324,000	\$42,324,000	Feasible
193	I-75		@ S.R. 82 (Dr Martin Luther King Jr Blvd)		Interchange modification	0.50	SIS	\$57,396,000	\$57,396,000	Feasible
194	I-75		@ Luckett Rd		Interchange modification	0.50	SIS	\$3,770,000	-	Contingent
85	I-75	S.R. 82 (Dr Martin Luther King Jr Blvd)	S.R. 80 (Palm Beach Blvd)	6L	8L	3.47	SIS	\$19,885,000	-	Contingent
85	I-75	S.R. 80 (Palm Beach Blvd)	S.R. 78 (Bayshore Rd)	4L	8L	2.69	SIS; construction only	\$80,342,000	\$80,342,000	Feasible
178	I-75		@ S.R. 78 (Bayshore Rd)		Interchange modification	0.50	SIS	\$16,531,000	\$16,531,000	Feasible
					Interchange modification	0.50	SIS; 8L	\$4,235,000	-	Contingent
85	I-75	S.R. 78 (Bayshore Rd)	Charlotte County line	4L	6L	5.77	SIS	\$33,089,000	\$33,089,000	Feasible
				6L	8L	5.77	SIS	\$64,026,920	-	Contingent
195	I-75		@ Del Prado Blvd Ext		New interchange		SIS	\$9,000,000	-	Contingent
92	Kennesaw connector	Fowler St	Evans Ave	None	3L	0.22		\$3,511,960	\$3,511,960	Feasible
	LeeTran route 140				Bus replacements		\$1,500,000 each in FYs 2010/11 & 2011/12 \$2,000,000 in FY 2012/13	\$4,826,339	\$4,826,339	Feasible
	Regional traveler information system	Lee, Collier & Charlotte Counties			Traveler information broadcast capability		One third of the capital cost to disseminate real time traveller & traffic information for various modes from the 511 system, probe vehicle monitoring, and the SunGuide traffic management system to incident responders, other traveler information services, and the public	\$1,000,000	\$1,000,000	Feasible
184	S.R. 739 (Metro Pkwy)	U.S. 41	Six Mile Cypress Pkwy	2L	6L	1.26	CST only; includes interchange with Alico Road & railroad overpass. Dropped from FDOT's draft tentative work program	\$48,000,000	\$48,000,000	Feasible
122	S.R. 739 (Metro Pkwy)		@ Six Mile Cypress Pkwy	At grade	Grade separation	0.50	Includes \$1,700,000 for open road tolling of 4L overpass	\$43,115,200	Test with tolls	Contingent
196	S.R. 739 (Metro Pkwy)	Six Mile Cypress Pkwy	Daniels Pkwy	2L	6L	1.26	CST only. Dropped from FDOT's draft tentative work program	\$10,336,637	\$10,336,637	Feasible
107	S.R. 739 (Metro Pkwy)	Daniels Pkwy	1800' North of Winkler Ave	4L	6L	4.56		\$45,952,463	\$45,952,463	Feasible
70	S.R. 739 (Metro-Fowler connector)	Metro Pkwy 1800' North of Winkler Ave	Fowler St & Evans Ave	None	6L	1.06	Includes overpass over railroad	\$18,058,663	\$18,058,663	Feasible
68	S.R. 739 (Fowler St)	Metro-Fowler Connector	S.R. 82 (Dr Martin Luther King Jr Blvd)	4L 2 way	3L 1 way	1.39		\$22,357,038	\$22,357,038	Feasible
146	S.R. 78 (Pine Island Rd)	Burnt Store Rd	West of Chiquita Blvd	2L	4L	2.05	Remainder of right of way & construction	\$23,156,645	\$23,156,645	Feasible
125	S.R. 78 (Pine Island Rd)	Skyline Blvd	300' West of Santa Barbara Blvd	4L	6L	1.40		\$6,790,132	-	Contingent
125	S.R. 78 (Pine Island Rd)	300' West of Santa Barbara Blvd	Cultural Park Blvd	4L	6L	2.40		\$5,092,599	-	Contingent
125	S.R. 78 (Pine Island Rd)	Cultural Park Blvd	Del Prado Blvd	4L	6L	1.35		\$6,547,628	-	Contingent
58	S.R. 78 (Pine Island Rd)		@ Del Prado Blvd	At grade	Urban interchange		Includes \$1,700,000 for open road tolling on 4L overpass	\$41,155,000	Test with tolls	Contingent
126	S.R. 78 (Pine Island Rd)	Del Prado Blvd	Pondella Rd	4L	6L	0.31		\$1,503,529	-	Contingent
129	S.R. 80 (Palm Beach Blvd)	S.R. 31 (Arcadia Rd)	Buckingham Rd	4L	6L	2.49	SIS	\$18,056,122	-	Contingent
130	S.R. 82 (Dr Martin Luther King Jr Blvd)	Michigan Link	Park 82 Dr	5L	6L	1.11	Emerging SIS connector	\$347,102	-	Contingent
131	S.R. 82 (Dr Martin Luther King Jr Blvd)	Park 82 Dr	Teter Rd	4L	6L	0.60	Included in I-75 interchange modification project	-	-	Contingent
132	S.R. 82 (Dr Martin Luther King Jr Blvd)	Teter Rd	Wallace Ave	2L	6L	2.99	Emerging SIS	\$25,628,100	-	Contingent
132	S.R. 82 (Immokalee Rd)	Wallace Ave	Hendry County line	2L	6L	13.91	Emerging SIS	\$87,175,286	-	Contingent
134	S.R. 865 (San Carlos Blvd)	Summerlin Rd	Gladius Dr	2L	4L	1.50		\$7,590,880	-	Contingent
105	S.R. 867 (McGregor Blvd)	A & W Bulb Rd	Cypress Lake Dr	4L	6L	0.67		\$9,912,593	-	Contingent
182	S.R. 867 (McGregor Blvd)	500' South of Davis Dr	750' North of Colonial Blvd	2L	3L		Add 1 NB Lane	\$900,000	\$900,000	Feasible

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165	U.S. 41	@ Bonita Beach Rd			Grade separation		4L overpass	\$41,415,200	-	<i>Contingent</i>
197	U.S. 41	Corkscrew Rd	San Carlos Blvd	4L	6L	2.24	Dropped from FDOT's draft tentative work program	\$14,379,097	\$14,379,097	<i>Feasible</i>
166	U.S. 41	@ Gladiolus Dr/Six Mile Cypress Pkwy		At grade	Grade separation		In 2020 FF plan as county project; includes \$1,700,000 for open road tolling of 4L overpass; not needed by 2030 if Alico Expwy is included	\$43,115,200	Test with tolls	<i>Contingent</i>
167	U.S. 41	@ Daniels Pkwy-Cypress Lake Dr		At grade	Grade separation		Includes \$1,700,000 for open road tolling of 4L overpass	\$43,115,200	Test with tolls	<i>Contingent</i>
168	U.S. 41 (Caloosahatchee River bridge)	Victoria Ave	North shore	4L	8L	1.69	New 4L span; 6L on McGregor Blvd overpass; cost includes 1 toll collection gantry on each span & equipment building	\$59,031,157	\$59,031,157	<i>Feasible</i>
164	U.S. 41	Caloosahatchee River	North of Pondella Rd	4-6L	6L + 4 express lanes	0.46	Includes SB on & NB off slip ramps south of Pondella Rd Toll project, financed with bridge; cost includes 1 toll collection gantry	\$69,292,679	\$69,292,679	<i>Feasible</i>
163	U.S. 41	North of Pondella Rd	Diplomat Pkwy	4L	6L	1.75	Can fund with bridge tolls as far as 50% of traffic uses bridge	\$7,940,433	\$7,940,433	<i>Feasible</i>
163	U.S. 41	Durden Pkwy Ext	Charlotte County line	4L	6L	2.04		\$9,256,276	-	<i>Contingent</i>
Set-aside for retrofitting bicycle and pedestrian facilities along state highways						\$1,500,000 per year		\$18,456,550	\$18,456,550	<i>Feasible</i>
Set-aside for congestion mitigation and transportation system management improvements						\$837,000 per year	In 2005 dollars, to be increased by 3.3% annually for inflation	\$16,520,250	\$16,520,250	<i>Feasible</i>
<p>This table does not imply a commitment on the part of this jurisdiction to complete the projects listed for it.</p> <p>Cost estimates and revenue projections for FDOT do not include project development, design, construction engineering and inspection, or other "product support" phases unless duly noted.</p>						SIS projects:		\$1,107,247,067	\$354,143,000	
						XU Funds set-asides:		\$34,976,800	\$34,976,800	
						Other state highway projects:		\$643,750,582	\$374,585,811	
						PROJECT COSTS Subtotal:		\$1,785,974,449	\$763,705,611	
						SIS funds available:		\$354,143,000	\$354,143,000	
						Other Arterials:		\$166,700,000	\$166,700,000	
						XU Funds:		\$96,600,000	\$96,600,000	
						Toll revenue bond proceeds:		\$136,264,269	\$136,264,269	
						Federal Earmark - Coconut Road Only		\$10,000,000	\$10,000,000	
						STATE & FEDERAL FINANCIAL RESOURCES Subtotal:		\$763,707,269	\$763,707,269	
SIS balance / (Unfunded or from other sources):		(\$753,104,067)	\$0							
BALANCE / (DEFICIT):		(\$1,022,267,180)	\$1,658							

Adopted Year 2030 HIGHWAY ELEMENT

Adopted December 7th, 2005 with Amendments on January 20th, & March 17th, 2006

ROAD SEGMENT: Name of new road or road to be improved FROM: Start of segment to be added or improved TO: End of segment to be added or improved		E + C: EXISTING roadway network plus COMMITTED roadway projects to be built by FY 04/05 IMPROVEMENT: Description of facility following proposed improvement SIS Project		FINANCIAL FEASIBILITY STATUS							
				Contingent: Projects whose feasibility is contingent upon additional funding				Feasible: Projects that public agencies have determined to be cost feasible based upon their projected revenues			
LEE COUNTY											
1	19th St W	Tena Ave N	Ann Ave @ 9th St W	2L	4L	1.75	Connect across canals	\$23,769,743	\$23,769,743	Feasible	
3	40th St SW Ext	Current terminus	Alabama Rd	None	2L	0.10		\$1,878,049	\$1,878,049	Feasible	
4	61st St W	Cemetery Rd at Stratton Rd	Sunshine Blvd	2L	2L	2.11	Connect across canals	\$18,385,011	-	Contingent	
5	9th St W	Ann Ave at 19th St W	Richmond Ave	2L	4L	2.34		\$30,761,430	\$30,761,430	Feasible	
6	9th St E		@ Thompson Ave and Dayton Ave	2L	2L	0.20	Realign doglegs	\$2,058,818	\$2,058,818	Feasible	
9	Alabama Rd	40th St SW Ext	Sunrise Blvd Ext	2L	4L	1.05		\$12,174,215	\$12,174,215	Feasible	
10	Alico Expwy	Summerlin Rd	S.R. 82 (Immokalee Rd)	None	4L Expwy	18.35	Potential Sanibel Causeway surplus toll project; includes 4 toll collection gantries & 2 equipment buildings	\$603,111,223	Test with tolls	Contingent	
13	Andrea Ln	Hemingway Dr	Metro Pkwy	None	2L	0.26		\$7,983,693	\$7,983,693	Feasible	
47	Arborwood Pkwy Ext	Fort Myers city limits	Gateway Blvd	None	4L	1.32		\$19,884,209	\$19,884,209	Feasible	
16	Bass Rd Ext	Gladiolus Dr	A & W Bulb Rd	None	2L	0.98		\$10,962,780	-	Contingent	
18	Ben Hill Griffin Pkwy	FGCU Blvd	1 mile South of Alico Rd	4L	6L	3.16	Not needed by 2030 if CR 951 Ext is included	\$15,409,879	-	Contingent	
19	Beth Stacey Blvd Ext	SW 23rd St	Milwaukee Blvd	None	2L	1.09	County share (53%) only. Developer has agreed to absorb the other 47%.	\$5,946,896	\$5,946,896	Feasible	
20a	Bonita Beach Rd	Vanderbilt Dr	Old U.S. 41 Rd (C.R. 887)	4L	6L	2.36		\$25,783,783	\$25,783,783	Feasible	
20b	Bonita Beach Rd	Old U.S. 41 Rd (C.R. 887)	Imperial St	4L	6L	1.03		\$11,097,000	\$11,097,000	Feasible	
24	Boy Scout Dr	Summerlin Rd	U.S. 41 (Cleveland Ave)	6L	8L	0.50		\$5,881,215	-	Contingent	
26	Buckingham Rd Ext	S.R. 82 (MLK Blvd) @ Hanson St Ext	800' North of current S.R. 82 intersection	None	2L	0.56		\$8,536,558	\$8,536,558	Feasible	
25a	Buckingham Rd	Orange River Blvd	S.R. 80 (Palm Beach Blvd)	2L	4L	2.55		\$28,760,000	-	Contingent	
25b	Buckingham Rd	Gunnery Rd	Orange River Blvd	2L	4L	2.95		\$29,595,847	-	Contingent	
29	Burnt Store Rd / Veterans Expwy		@ S.R. 78 (Pine Island Rd)	At grade	Grade separation	0.50	Surplus toll revenue project, county share	\$27,826,107	-	Contingent	
27	Burnt Store Rd	S.R. 78 (Pine Island Rd)	Van Buren Pkwy	2L	4L	3.10	Surplus toll revenue project, county share	\$54,464,092	\$54,464,092	Feasible	
28	Burnt Store Rd	Kismet Pkwy	Charlotte County line	2L	6L	6.00	Surplus toll revenue project, county share	\$32,210,604	-	Contingent	
28	Burnt Store Rd				4L		Surplus toll revenue project, county share	\$27,248,917	\$27,248,917	Feasible	
198	Cape Coral Bridge		@ Toll Plaza	Toll plaza	Open road tolling		Convert existing toll facilities to open road tolling	\$600,000	\$600,000	Feasible	
30	C.R. 951 Ext	Collier County line	Bonita Beach Rd	None	4L	1.00	Limited access expressway	\$20,372,000	Test with tolls	Contingent	
31	C.R. 951 Ext	Bonita Beach Rd	Alico Expwy	None	4L	14.24	Limited access expressway; includes 3 toll collection gantries & 2 equipment buildings	\$285,753,320	Test with tolls	Contingent	
31	C.R. 951 Ext		@ Alico Expwy		New Interchange		Cost estimate assumes a trumpet interchange	\$27,000,515	Test with tolls	Contingent	
32	Cedartree Ave & Ext	Buckingham Rd	Centennial Blvd	Half 2L	4L	0.35		\$5,072,309	\$5,072,309	Feasible	
32	Centennial Blvd	Cedartree Ave	Gunnery Road	2L	4L	0.42		\$7,184,482	\$7,184,482	Feasible	
33	Centennial Blvd Ext	Gunnery Rd	Sunset Rd	None	4L	0.18		\$3,144,438	\$3,144,438	Feasible	
	Coastal area IMS expansion		On Bonita Beach Rd, Estero Blvd, S.R. 865 & Pine Island Rd		Incident management			\$4,820,000	\$4,820,000	Feasible	
37a	Coconut Rd Ext	Old Lighthouse Rd	I-75	None	4L	0.50		\$11,800,000	-	Contingent	
37b	Coconut Rd Ext	I-75	C.R. 951 Ext	None	2L	1.07		\$25,200,000	-	Contingent	
38	Coconut Rd Ext		@ C.R. 951 Ext	None	New Interchange		Not needed if C.R. 951 Ext is not included	\$20,000,000	Test with tolls	Contingent	
39	Colonial Blvd (S.R. 884)	Midpoint Bridge	East of Summerlin Rd	6L	4L + 4 express lanes	0.45		\$40,126,268	Test with tolls	Contingent	
40	Colonial Blvd (S.R. 884)	East of Summerlin Rd	U.S. 41 (Cleveland Ave)	6L	6L + 4 express lanes	0.50		\$41,835,958	Test with tolls	Contingent	
41	Colonial Blvd (S.R. 884)	U.S. 41 (Cleveland Ave)	East of U.S. 41 (Cleveland Ave)	6L	4L + 4 express lanes	0.18		\$5,683,790	Test with tolls	Contingent	
	Colonial Blvd express lanes	Midpoint Bridge	East of U.S. 41 (Cleveland Ave)		Open road tolling		Includes 2 toll collection gantries & 1 equipment building	\$3,950,000	Test with tolls	Contingent	
41	Colonial Blvd (S.R. 884)	East of U.S. 41 (Cleveland Ave)	East of Fowler St	6L	4L + 6 express lanes	0.54		\$40,146,814	Test with tolls	Contingent	
42	Colonial Blvd (S.R. 884)	East of Fowler St	S.R. 739 (Metro Pkwy)	6L	6L + 4 express lanes	0.61		\$60,654,337	Test with tolls	Contingent	
179	Colonial Blvd (S.R. 884)		@ S.R. 739 (Metro Pkwy)		2L queue jump		Toll funding, but contingent upon supplemental discretionary funding; cost includes open road tolling	\$15,700,000	-	Contingent	
43	Colonial Blvd (S.R. 884)	S.R. 739 (Metro Pkwy)	East of S.R. 739 (Metro Pkwy)	6L	5L + 4 express lanes	0.27		\$8,759,767	Test with tolls	Contingent	
	Colonial Blvd (S.R. 884)	East of U.S. 41 (Cleveland Ave)	East of S.R. 739 (Metro Pkwy)		Open road tolling		Includes 2 toll collection gantries & 1 equipment building	\$3,950,000	Test with tolls	Contingent	
43	Colonial Blvd (S.R. 884)	East of S.R. 739 (Metro Pkwy)	West of Winkler Ave	6L	4L + 6 express lanes	1.56		\$71,518,987	Test with tolls	Contingent	
44	Colonial Blvd (S.R. 884)	West of Winkler Ave	I-75 West side ramps	6L	6L + 4 express lanes	1.38		\$83,997,446	Test with tolls	Contingent	
44	Colonial Blvd (S.R. 884)	I-75 West side ramps	East of Forum Blvd	6L	4L + 4 express lanes	0.69		\$148,362,256	Test with tolls	Contingent	
	Colonial Blvd (S.R. 884)	East of S.R. 739 (Metro Pkwy)	East of Forum Blvd		Open road tolling		Includes 3 toll collection gantries & 1 equipment building	\$6,200,000	Test with tolls	Contingent	
45&46	Colonial Blvd (S.R. 884)	East of Forum Blvd	West of S.R. 82 (MLK Blvd-Immokalee Rd)	4L	4L + 6 express lanes	1.47		\$67,304,716	Test with tolls	Contingent	
45&46	Colonial Blvd (S.R. 884)	West of S.R. 82 (MLK Blvd-Immokalee Rd)	East of S.R. 82 (MLK Blvd-Immokalee Rd)	4L	4L + 4 express lanes	0.40	Powerline must be raised	\$32,302,577	Test with tolls	Contingent	
	Colonial Blvd (S.R. 884)	East of Forum Blvd	East of S.R. 82 (MLK Blvd-Immokalee Rd)		Open road tolling		Includes 2 toll collection gantries & 1 equipment building	\$3,200,000	Test with tolls	Contingent	
48	Corkscrew Rd	Three Oaks Pkwy	Ben Hill Griffin Pkwy	4L	6L	0.63	Not needed once Estero Parkway Ext is completed	\$5,184,267	-	Contingent	

Adopted Year 2030 HIGHWAY ELEMENT

Adopted December 7th, 2005 with Amendments on January 20th, & March 17th, 2006

ROAD SEGMENT: Name of new road or road to be improved		E + C: EXISTING roadway network plus COMMITTED roadway projects to be built by FY 04/05					FINANCIAL FEASIBILITY STATUS			
FROM: Start of segment to be added or improved		IMPROVEMENT: Description of facility following proposed improvement					Contingent: Projects whose feasibility is contingent upon additional funding			
TO: End of segment to be added or improved		SIS Project					Feasible: Projects that public agencies have determined to be cost feasible based upon their projected revenues			
	Countywide				Master bridge project Bike/pedestrian program Environmental mitigation Project planning ROW opportunity buys Resurfacing/rebuilding Traffic signals Intersections		\$7,725,000/year, adjusted for inflation	\$154,500,000	\$154,500,000	Feasible
49	Crystal Dr	U.S. 41 (South Tamiami Trl)	Plantation Rd	2L	4L	1.53		\$15,948,726	\$15,948,726	Feasible
50	Crystal Dr Ext	Plantation Rd	Six Mile Cypress Pkwy	None	2L	1.00		\$11,911,635	\$11,911,635	Feasible
52	Daniels Pkwy	West of Metro Pkwy	East of Chamberlin Pkwy	6L	4L + 4 express lanes	5.60	Includes 11 overpasses, counting I-75 & the SGRR, 5 toll collection gantries & 2 equipment buildings	\$478,330,558	Test with tolls	Contingent
51	Daniels Pkwy	East of Chamberlin Pkwy	Gateway Blvd	4L	6L	1.70		\$11,530,000	\$11,530,000	Feasible
59	Del Prado Blvd	@ Cape Coral Pkwy	S.R. 78 (Pine Island Rd)	At grade	Flyover ramp	0.28	For left turn from southbound Del Prado Blvd toward bridge	\$11,795,098	-	Contingent
	Del Prado Blvd	Cape Coral Pkwy	S.R. 78 (Pine Island Rd)		Corridor Study		Unspecified needed improvements	\$319,066	\$319,066	Feasible
56	Del Prado Blvd	U.S. 41 (North Tamiami Trl)	Mellow Dr	2L	4L	2.52	Not needed if extension to I-75 is not included	\$40,839,938	-	Contingent
60	Del Prado Blvd	Mellow Dr	Nalle Grade Rd	None	4L	2.23	Interchange with I-75 not included; includes 2 toll collection gantries & 1 equipment building	\$31,986,242	Test with tolls	Contingent
61	Durden Pkwy Ext	Garden Blvd	U.S. 41	None	4L	0.50		\$6,109,375	\$6,109,375	Feasible
67	Forum Blvd-Country Lakes Dr connector	S.R. 82 (MLK Blvd)	Luckett Rd	None	2L	1.97		\$29,903,836	-	Contingent
47	Gateway Blvd	Arborwood Pkwy Ext	S.R. 82 (Immokalee Rd)	2L	4L	0.75		\$3,414,190	\$3,414,190	Feasible
73	Grant Blvd Ext	Homestead Rd	Caywood Ave	None	2L	0.26		\$2,676,464	\$2,676,464	Feasible
74	Gunnery Rd	Lee Blvd	Centennial Blvd	2L	4L	1.20		\$12,233,652	\$12,233,652	Feasible
74	Gunnery Rd	Centennial Blvd	Buckingham Rd	2L	4L	0.55		\$5,613,825	-	Contingent
77	Hancock Bridge Pkwy Ext	U.S. 41 (North Cleveland Ave)	Business U.S. 41 (North Tamiami Trl)	None	4L	0.61		\$54,007,568	-	Contingent
82	Homestead Rd	Sunrise Blvd	Alabama Rd	2L	4L	1.47		\$13,900,000	\$13,900,000	Feasible
89	Imperial Pkwy	Bonita Beach Rd	Collier County line	4L	6L	0.98		\$3,241,056	\$3,241,056	Feasible
91	Joel Blvd	East 17th St	S.R. 80 (Palm Beach Blvd)	2L	4L	3.24		\$28,940,000	-	Contingent
93	Keri Rd Ext - 9th St connection	Hines Ave	Hendry County line	None	2L	0.53	Across canal	\$4,161,973	\$4,161,973	Feasible
	Lee County roads	Lee County TMC, U.S. 41, S.R. 78, S.R. 82 & S.R. 867			ITS deployments		Upgrade & expand Lee County traffic management center Deploy video cameras & motorist information field devices	\$530,000	\$530,000	Feasible
96	Littleton Rd	NE 24th Ave @ Kismet Pkwy	U.S. 41 (North Cleveland Ave)	2L	4L	1.50	Realign with Kismet Pkwy	\$15,684,791	\$15,684,791	Feasible
96	Littleton Rd	U.S. 41 (North Cleveland Ave)	Business U.S. 41 (North Tamiami Trl)	2L	4L	0.68		\$6,988,104	\$6,988,104	Feasible
97	Littleton Rd Ext	Business U.S. 41 (North Tamiami Trl)	Slater Rd	None	2L	2.35		\$24,394,237	\$24,394,237	Feasible
100	Luckett Rd	Ortiz Ave	Enterprise Pkwy	2L	4L	0.50		\$7,870,000	\$7,870,000	Feasible
101	Luckett Rd	Enterprise Pkwy	I-75 Northbound ramps	4L	6L	0.55		\$2,429,563	\$2,429,563	Feasible
99	Luckett Rd	I-75 Northbound ramps	Holstein Dr	2L	4L	0.59		\$8,771,849	\$8,771,849	Feasible
102	Luckett Rd Ext	Holstein Dr	Staley Rd		2L	0.87		\$7,868,694	\$7,868,694	Feasible
98	Luckett Rd	Greenbriar Farms Rd	Pangola Dr	Unpaved	2L	0.25		\$1,312,923	\$1,312,923	Feasible
103	Luckett Rd Ext	Pangola Dr	Buckingham Rd	None	2L	2.40		\$32,745,817	\$32,745,817	Feasible
106	Mento Ct Ext	Sunshine Blvd @ 61St W	Cul de sac	None	2L	0.10	Across canal	\$1,087,220	-	Contingent
198	Mid Point Bridge	@ Toll Plaza		Toll plaza	Open road tolling		Convert existing toll facilities to open road tolling	\$600,000	\$600,000	Feasible
108	Mid Point Bridge & approaches	SE 17th Pl	East of McGregor Blvd	4L	6L	3.33	Surplus toll revenue project, county share	\$74,892,713	-	Contingent
109	Nalle Grade Rd Ext	Nalle Rd	S.R. 31 (Arcadia Rd)	None	2L	2.50		\$17,567,837	-	Contingent
114	NE 24th Ave Ext	Garden Blvd	Cape Coral city limits	None	4L	0.25		\$2,913,088	-	Contingent
111	New beach bridge	Estero Blvd	Main St	None	2L	0.86	Completion assumed in 2015; includes toll collection gantries on both new & existing S.R. 865 bridges & 1 equipment building	\$49,113,799	\$49,113,799	Feasible
112	North Airport Rd Ext	Current terminus	Plantation Rd	None	2L	0.62		\$24,882,436	-	Contingent
116	Orange River Blvd	Neal Rd	Buckingham Rd	2L	4L	1.35		\$13,227,602	-	Contingent
117	Oriole Rd Ext	Alico Rd	Three Oaks Pkwy Ext	None	2L	1.06		\$14,372,911	-	Contingent
118	Ortiz Ave	Colonial Blvd	S.R. 82 (Dr Martin Luther King Jr Blvd)	2L	4L	1.73		\$13,900,000	\$13,900,000	Feasible
119	Palomino Ln	Daniels Pkwy	Penzance Blvd	2L	4L	1.48		\$17,876,367	\$17,876,367	Feasible
120	Pine Island Rd	Matlacha Blvd	Burnt Store Rd-Veterans Pkwy	2L	4L	0.53		\$4,024,462	-	Contingent
121a	Plantation Rd	Six Mile Cypress Pkwy	Daniels Pkwy	2L	4L	1.17	Needed for concurrency	\$11,270,000	\$11,270,000	Feasible
121b	Plantation Rd	Daniels Pkwy	Idlewild St	2L	4L	2.53		\$26,652,021	\$26,652,021	Feasible
	Sanibel Causeway	@ Toll Plaza		Toll plaza	Open road tolling		Convert to open road tolling Assumed toll surplus funding	\$200,000	\$200,000	Feasible
135	Sandy Lane Ext (North)	Corkscrew Rd	Matanzas Rd at Oriole Rd	None	2L	2.25		\$18,420,000	\$18,420,000	Feasible
177	Six Mile Cypress Pkwy	U.S. 41 (South Tamiami Trl)	Metro Pkwy	4L	6L	1.14		\$7,547,696	-	Contingent
	S.R. 739 (Business U.S. 41)	Littleton Rd	U.S. 41	2L	4L	2.54		\$21,480,000	-	Contingent
148	Stringfellow Rd	Jamerson Pkwy	Genessee Blvd	2L	4L	1.63		\$21,840,789	-	Contingent
149	Summerlin Rd	Gladiolus Dr	Cypress Lake Dr	4L	6L	1.83	Sanibel Causeway toll surplus project	\$7,637,709	-	Contingent
150	Sunrise Blvd Ext	Alabama Rd	Homestead Rd	None	2L	1.19		\$13,070,379	\$13,070,379	Feasible

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FROM: Start of segment to be added or improved		IMPROVEMENT: Description of facility following proposed improvement				Contingent: Projects whose feasibility is contingent upon additional funding					
TO: End of segment to be added or improved		SIS Project				Feasible: Projects that public agencies have determined to be cost feasible based upon their projected revenues					
151	Sunrise Blvd Ext	Richmond Ave	Victoria Ave S	None	2L	0.31		\$3,836,491	-	Contingent	
152	Sunset Rd Ext	Sunniland Blvd	Tena Ave N	None	4L	0.15	Across canal	\$2,949,372	\$2,949,372	Feasible	
153	Sunset Rd	Centennial Blvd Ext	Sunniland Blvd	2L	4L	1.28		\$11,675,187	\$11,675,187	Feasible	
154	Sunshine Blvd Ext	75th St W	S.R. 80 (Palm Beach Blvd)	None	2L	1.95		\$11,511,911	\$11,511,911	Feasible	
158	Three Oaks Pkwy	Coconut Rd	Estero Pkwy	4L	6L	3.84	Not needed, at least so long as C.R. 951 Ext is included	\$31,801,630	-	Contingent	
159	Todd Ave Ext	S.R. 82 (Immokalee Rd)	Westgate Blvd	None	2L	0.66		\$8,633,618	\$8,633,618	Feasible	
169	Vanderbilt Drive	Woods Edge Pkwy	Bonita Beach Rd	2L	4L	1.00	Lee County share of cost (half)	\$1,723,098	-	Contingent	
183	Veterans Pkwy	Chiquita Blvd	Skyline Blvd	4L	6L	1.00	Surplus toll revenue project, county share	\$2,241,958	\$2,241,958	Feasible	
171	Veterans Pkwy	@ Skyline Blvd		4L	Grade separation	0.45	Surplus toll revenue project, county share	\$24,710,400	\$24,710,400	Feasible	
172	Veterans Pkwy	@ Santa Barbara Blvd		6L	Grade separation	0.45	Surplus toll revenue project, county share	\$32,350,000	\$32,350,000	Feasible	
173	Veterans Pkwy	@ County Club Blvd		6L	Grade separation	0.45	Surplus toll revenue project, county share	\$24,710,400	\$24,710,400	Feasible	
	Veterans Pkwy-Mid Point Bridge-Colonial Blvd	West of Skyline Blvd	East of S.R. 82 (Dr Martin Luther King Jr Blvd-Immokalee Rd)		Freeway management system	15.20	Surplus toll revenue project, county share	\$3,640,200	-	Contingent	
<p>This table does not imply a commitment on the part of this jurisdiction to complete the projects listed for it.</p>							Cape Coral & Mid Point toll surplus projects:		\$830,417,835	\$164,083,809	
							Sanibel Causeway toll surplus projects:		\$610,948,932	\$200,000	
							Other projects:		\$2,164,508,023	\$706,552,350	
							PROJECT COSTS Subtotal:		\$3,605,874,790	\$870,836,159	
							Toll Surplus (After 21% to Sanibel):		\$9,697,836	\$9,697,836	
							Toll Surplus (After 40% to Cape Coral):		\$131,757,688	\$131,757,688	
							Toll Surplus From New Projects:		\$35,875,773	\$35,875,773	
							Toll Revenue Bond Proceeds for New Toll Projects:		\$49,113,799	\$49,113,799	
							6 Cent LOGT Plus 5 Cent LOGT 50%:		\$226,762,734	\$226,762,734	
							9th Cent Motor Fuel Tax:		\$45,713,426	\$45,713,426	
							Transportation Impact Fees:		\$373,756,615	\$373,756,615	
							FINANCIAL RESOURCES (2011-2030) Total:		\$872,677,871	\$872,677,871	
							Cape Coral & Mid Point toll surplus balance / (deficit):		(\$698,660,147)	(\$32,326,121)	
							Sanibel Causeway toll surplus balance / (deficit):		(\$601,251,096)	\$9,497,836	
							Other projects balance / (deficit):		(\$1,433,285,676)	\$24,669,997	
BALANCE / (DEFICIT):		(\$2,733,196,919)	\$1,841,712								

Adopted Year 2030 HIGHWAY ELEMENT

Adopted December 7th, 2005 with Amendments on January 20th, & March 17th, 2006

ROAD SEGMENT: Name of new road or road to be improved		E + C: EXISTING roadway network plus COMMITTED roadway projects to be built by FY 04/05				FINANCIAL FEASIBILITY STATUS				
FROM: Start of segment to be added or improved		IMPROVEMENT: Description of facility following proposed improvement				Contingent: Projects whose feasibility is contingent upon additional funding				
TO: End of segment to be added or improved		SIS Project				Feasible: Projects that public agencies have determined to be cost feasible based upon their projected revenues				
SOUTHWEST FLORIDA EXPRESSWAY AUTHORITY										
199	I-75	North of Pine Ridge Rd	S.R. 82 (Dr Martin Luther King Jr Blvd)	6L	6L + 4 toll express lanes	29.95	Reduce additional lanes needed by 4 if financially feasible; includes \$6,700,000 for open road tolling, assuming use of existing gantries	\$225,593,000	Test with tolls	<i>Contingent</i>
This table does not imply a commitment on the part of this jurisdiction to complete the projects listed for it.							PROJECT COSTS Subtotal:	\$225,593,000	\$0	
							Toll revenue bonds	\$0	\$0	
							FINANCIAL RESOURCES (2011-2030) Subtotal:	\$0	\$0	
							BALANCE / (DEFICIT):	(\$225,593,000)	\$0	