

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = LEE MPO

10/04/10
 10.47.09
 LEE MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

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 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
1956101										
LEE		.000		ADD LANES & RECONSTRUCT						
				0 0 0						
1001 025 P				NH		0	0	0	-1	0
				NHAC		0	0	0	1,227	0
				** ITEM TOTALS **		0	0	0	1,226	0
1957191	SR 739				1114689					
	FROM US 41(S OF ALICO) TO			SIX MILE CYPRESS PKWY						
LEE				NEW ROAD CONSTRUCTION						
12011000	2.772 MI			0 0 4						
ARRA 147 B				FSF1		0	0	0	-65,141	0
				FSSU		0	0	0	486,618	0
				SU		0	0	0	19,936	0
3012 059 P				CPP1		0	0	0	0	0
				RED		0	45	0	0	0
				SA		0	1	0	0	0
				** ITEM TOTALS **		0	46	0	441,413	0
1957651	US 41				1114735					
	FROM CORKSCREW ROAD TO SAN CARLOS BLVD			ADD LANES & REHABILITATE PVMNT						
LEE										
12010000	2.245 MI			6 6 2						
3012 062 P				ACSA		-285,566	0	0	0	0
				EB		114,815	0	0	0	0
				SA		285,566	0	0	0	0
3012 095 P				EB		0	0	0	3,603,124	0
				SA		0	0	0	624,067	0
				SU		0	0	0	7,223,980	0
				** ITEM TOTALS **		114,815	0	0	11,451,171	0
4054624	LEE COUNTY INCIDENT									
	MANAGEMENT SYSTEM			ADV TRAVELER INFORMATION SYSTM						
LEE										
12001000	2.618 MI			4 0 0						
8887 740 A				ACSU		0	0	0	26,434	0
				EB		0	0	0	2,162,328	0
				SU		36,867	0	0	3,591,160	0
				** ITEM TOTALS **		36,867	0	0	5,779,922	0

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FEDERAL AID NUMBER				AUTH DATE	FUND					
4062242	I-75									
	AT DANIELS PARKWAY INTERCHANGE									
LEE				INTERCHANGE IMPROVEMENT						
12075000	1.628 MI	4	4	0		0	0	0	0	7,674
0755 079 I				NH		0	0	0	0	130,000
				NHAC		0	0	0	0	137,674
				** ITEM TOTALS **		0	0	0	0	
4062253	I-75									
	AT CORKSCREW INTERCHANGE									
LEE				INTERCHANGE IMPROVEMENT						
12075000	.983 MI	4	4	0		1,765,599	0	0	0	0
0755 081 I				NHAC						
4110361	I-75									
	FROM S OF COLONIAL BLVD TO S OF SR 82									
LEE				ADD LANES & RECONSTRUCT						
12075000	1.536 MI	4	4	2		0	0	102,665	9,502,338	95,600
ARRA 555 B				FSF1		0	0	0	27,825	0
				NH		0	0	0	0	0
				NHAC		0	0	102,665	9,530,163	95,600
				** ITEM TOTALS **		0	0			
4110371	I-75									
	FROM S OF SR 82 TO S OF LUCKETT ROAD									
LEE				ADD LANES & REHABILITATE PVMNT						
12075000	1.529 MI	4	4	2		0	0	51,922	8,918,085	7,600
ARRA 613 B				FSF1		0	0	0	125,237	0
				NH		0	0	0	159,199	0
				NHAC		0	0	51,922	9,202,521	7,600
				** ITEM TOTALS **		0	0			
4110373	I-75									
	FROM S OF 82 TO S OF LUCKETT ROAD									
LEE				RIGHT OF WAY - FUTURE CAPACITY						
12075000	1.576 MI	4	4	6		0	6,321,849	0	0	0
0755 089 I				NH						

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
4110381	I-75									
	FROM S OF LUCKETT ROAD TO S OF SR 80									
LEE					ADD LANES & RECONSTRUCT					
12075000	1.960 MI			4 4	2					
0751 131 I					NHAC	99,723	0	0	0	75,000
0751 175 I					NH	0	0	1,000,000	0	0
	** ITEM TOTALS **					99,723	0	1,000,000	0	75,000
4110421	I-75									
	AT SR 80 INTERCHANGE									
LEE					INTERCHANGE IMPROVEMENT					
12075000	1.000 MI			4 4	0					
0751 130 I					NHAC	652,190	0	0	0	70,000
4126361	LEE COUNTY COMPUTER									
	SIGNAL SYSTEM UPDATE									
LEE					TRAFFIC CONTROL DEVICES/SYSTEM					
	.000			0 0	0					
8887 820 A					EB	915,628	0	0	0	0
4130661	I-75									
	FROM N OF SR 80 TO SOUTH OF SR 78									
LEE					BRIDGE-REHAB AND ADD LANES					
12075000	1.583 MI			4 4	2					
0755 086 I					NHAC	1,191,029	0	0	0	0
4147331	I-75									
	FORT MYERS RTMC BUILDING									
LEE					TMC SOFTWARE & SYSTEM INTEGRAT					
12075000	.471 MI			4 0	0					
8887 029 A					NHAC	0	0	0	22,000	0
4181191										
LEE					EMERGENCY OPERATIONS					
	.000			0 0	0					
E041 024 E					ER05	0	0	0	2	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4201151	SR 867 (MCGREGOR)								
	FROM COLLEGE PARKWAY TO WILSON AVENUE								
LEE			SIDEWALK						
12040000	.550 MI	2	0	0					
0555 006 U					ACSU	49,158	0	0	0
4201171	SR 867 (MCGREGOR)								
	FROM PECK AVENUE TO BAYSIDE DRIVE								
LEE			SIDEWALK						
12040000	.080 MI	2	0	0					
0555 007 U					ACSU	8,193	0	0	0
4201181	SR 867 (MCGREGOR)								
	FROM TRAVERS LANE TO DEAN WAY								
LEE			SIDEWALK						
12040000	.310 MI	2	0	0					
0555 008 U					ACSU	27,856	0	0	0
4201191	SR 867 (MCGREGOR)								
	FROM ARGYLE DRIVE TO DAVIS DRIVE								
LEE			SIDEWALK						
12040000	.427 MI	2	0	0					
0555 009 U					ACSU	36,868	0	0	0
4202341	US 41								
	AT GLADIOLUS DRIVE/SIX MILE CYPRESS PKWY								
LEE			ADD TURN LANE(S)						
12010000	.414 MI	6	0	0					
3012 088 P					HSP	0	0	237,542	0
4202351	US 41								
	AT CYPRESS LAKES DRIVE								
LEE			ADD TURN LANE(S)						
12010000	.098 MI	6	0	0					
3012 092 P					SU	0	0	104,625	0
4202361	SR 884 (COLONIAL)								
	AT METRO PARKWAY								
LEE			ADD TURN LANE(S)						
12005000	.162 MI	6	0	0					
0861 016 P					HSP	0	0	189,102	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4206053	LEE	.000	EMERGENCY OPERATIONS	0 0 0	ER06	0	0	0	134,778
4209731	LEE	.000	SIDEWALK	0 0 0	SE	0	0	300,000	0
4226301	LEE	.840 MI	SIDEWALK	6 0 0	ACSU	406,706	0	0	0
4232801	LEE	.418 MI	INTERSECTION IMPROVEMENT	4 0 0	HSP	0	0	148,700	0
4248111	LEE	.060 MI	INTERSECTION IMPROVEMENT	4 0 0	EB	3,448	0	0	0
					HSP	31,998	0	0	0
					HSP	0	0	145,754	0
			** ITEM TOTALS **			35,446	0	145,754	0
4248121	LEE	.726 MI	INTERSECTION IMPROVEMENT	2 0 0	HSP	74,740	0	0	0
					HSP	0	0	870,068	0
			** ITEM TOTALS **			74,740	0	870,068	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE						
4251271	US 41 (SR 45) FROM CALOOSAHATCHEE RIVER LEE	TO SR 78 (PINE ISLAND RD) SIDEWALK						
12010000	2.338 MI	4 0	0	213,101	0	0	0	0
3012 103 P			ACSA					
4255541	TARPON STREET FROM SR 80(PALM BEACH) TO LEE	EDGEWOOD AVENUE SIDEWALK						
	.000	0 0	0	0	0	0	72,103	0
SRTS 115 A			SR2S					
4258411	SR 82 (IMMOKALEE RD) FROM LEE BLVD/CR 884 TO SHAWNEE ROAD LEE	PRELIM ENG FOR FUTURE CAPACITY						
12070000	4.638 MI	2 2	4	3,377,182	0	0	0	0
0801 021 P			EB	1,739,224	0	0	0	0
			SU	5,116,406	0	0	0	0
			** ITEM TOTALS **					
4267462	BUCKINGHAM ROAD FROM NEAL ROAD TO GUNNERY ROAD LEE	PAVE SHOULDERS						
12000523	2.401 MI	2 2	0	0	0	0	5,535	0
ARRA 618 B			EB	0	0	0	390,943	0
			FSSU	0	0	0	1	0
			SU	0	0	0	396,479	0
			** ITEM TOTALS **					
4267521	SUNSHINE BOULEVARD AT CR 884 (LEE BLVD) LEE	ADD TURN LANE(S)						
12000223	.014 MI	2 2	0	0	0	0	9,225	0
ARRA 193 B			EB	0	0	0	53,432	0
			FSSU	0	0	0	62,657	0
			** ITEM TOTALS **					

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FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
4273521	BEN C PRATT/6 MILE								
	CYPRESS FROM N OF CR 865 (DANIELS) TO S OF WINKLER								
LEE			ADD LANES & REHABILITATE PVMNT						
12570000	3.080 MI	4	4	2					
ARRA 544 B				EB	0	0	0	45,391	0
				FSSU	0	0	0	4,030,000	0
			** ITEM TOTALS **		0	0	0	4,075,391	0
4273531	NICHOLAS PKWY FROM								
	SR 78 (PINE ISLAND RD) TO SANTA BARBARA BLVD								
LEE			SIDEWALK						
12000547	1.344 MI	4	4	0					
ARRA 545 B				EB	0	0	0	2,106	0
				FSSU	0	0	0	271,934	0
			** ITEM TOTALS **		0	0	0	274,040	0
4273541	CAPE CORAL PKWY								
	AGUALINDA BLVD SW 16TH PL								
LEE			SIDEWALK						
12000140	.846 MI	6	4	0					
ARRA 543 B				EB	0	0	0	1,234	0
				FSSU	0	0	0	102,495	0
			** ITEM TOTALS **		0	0	0	103,729	0
4273551	BEACH PARKWAY								
	SURFSIDE BLVD CHIQUITA BLVD								
LEE			SIDEWALK						
12000535	1.935 MI	2	2	0					
ARRA 546 B				EB	0	0	0	3,599	0
				FSSU	0	0	0	402,282	0
			** ITEM TOTALS **		0	0	0	405,881	0
4274071	US 41								
	COLLIER COUNTY LINE TO CORKSCREW ROAD								
LEE			BIKE LANE/SIDEWALK						
12010000	7.771 MI	6	0	0					
3012 096 P				SA	0	0	0	91,291	0

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FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.	
4281071	HANSON STREET									
	FROM CORTEZ BLVD TO US 41	(SR 45)								
LEE		SIDEWALK								
	.000	0	0	0						
3012	100 P			SE	60,000	0	0	0	0	
4281091	MICHIGAN AVENUE									
	FROM MICHIGAN AVE LINK TO	CLOTILDE (DEAD END)								
LEE		SIDEWALK								
	.000	0	0	0						
3012	098 P			SE	60,000	0	0	0	0	
4282651	FLORIDA TRAFFIC									
	BICYCLE SAFETY EDUCATION PROGRAM									
LEE		TRAINING								
	.000	0	0	0						
SRTS	105 A			SR2N	0	0	0	0	20,250	
4283821	BUSINESS WAY SOUTH									
	AT VARIOUS LOCATIONS									
LEE		SIDEWALK								
	.000	0	0	0						
8887	771 A			SE	0	0	0	204,872	0	
4287341	SR 865 (SAN CARLOS									
	BLVD) FROM ESTERO BLVD TO MAIN STREET									
LEE		BRIDGE REHABILITATION								
12004000	.643 MI	2	0	0						
ARRA	707 B			EB	0	0	0	7,242	0	
				FSSU	0	0	0	569,718	0	
		** ITEM TOTALS **			0	0	0	576,960	0	
HIGHWAYS TOTALS:					63,569,321	10,864,325	6,321,895	1,154,587	44,687,612	540,902

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 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
4163401	LEE CO	(FT MYERS)							
	FY 2008/2009								
LEE			TRANSPORTATION PLANNING						
	.000		0	0	0				
0261	046 M			PL	458,319	0	0	0	0
4208691	LEE COUNTY	(FT MYERS							
) FY2010/2011	UPWP							
LEE			TRANSPORTATION PLANNING						
	.000		0	0	0				
0261	048 M			PL	336,591	0	0	0	0
PLANNING TOTALS:					794,910	0	0	0	0

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 MISCELLANEOUS

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.		
								CONSTRUCTION			
4282601	LEE COUNTY	SCHOOLS									
		BICYCLE EQUIPMENT									
LEE				PURCHASE VEHICLES/EQUIPMENT							
	.000			0	0	0	0	0	15,000		
SRTS 109 A					SR2S						
MISCELLANEOUS TOTALS:						15,000	0	0	0	15,000	
GRAND TOTALS:						64,379,231	11,659,235	6,321,895	1,154,587	44,687,612	555,902

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FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-72,465	-72,465	0	0	0	0
ACSU - ADVANCE CONSTRUCTION (SU)	555,215	528,781	0	0	26,434	0
CPP1 - MIDP'T,CP CORAL & SANIBEL BRS.	0	0	0	0	0	0
EB - EQUITY BONUS	10,250,857	4,411,073	0	0	5,839,784	0
ER05 - HURRICANES 2005	2	0	0	0	2	0
ER06 - HURRICANES 2006	134,778	0	0	0	0	134,778
FSF1 - FED STIMULUS, S/W MANAGED	18,613,069	0	0	154,587	18,355,282	103,200
FSSU - FED STIMULUS,URBN AREAS > 200K	6,307,422	0	0	0	6,307,422	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	1,697,904	106,738	0	0	1,591,166	0
NH - PRINCIPAL ARTERIALS	7,482,584	0	6,321,849	1,000,000	153,061	7,674
NHAC - NH (AC/REGULAR)	4,165,967	3,708,541	0	0	182,426	275,000
RED - REDISTR. OF FA (SEC 1102F)	45	0	45	0	0	0
SA - STP, ANY AREA	1,000,925	285,566	1	0	715,358	0
SE - STP, ENHANCEMENT	624,872	120,000	0	0	504,872	0
SR2N - SAFE ROUTES NON-INFRASTRUCTURE	20,250	0	0	0	0	20,250
SR2S - SAFE ROUTES - INFRASTRUCTURE	72,103	0	0	0	72,103	0
SU - STP, URBAN AREAS > 200K	12,715,793	1,776,091	0	0	10,939,702	0
HIGHWAYS TOTALS:	63,569,321	10,864,325	6,321,895	1,154,587	44,687,612	540,902

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TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	794,910	794,910	0	0	0	0
PLANNING TOTALS:	794,910	794,910	0	0	0	0

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MISCELLANEOUS
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SR2S - SAFE ROUTES - INFRASTRUCTURE	15,000	0	0	0	0	15,000
MISCELLANEOUS TOTALS:	15,000	0	0	0	0	15,000
GRAND TOTALS:	64,379,231	11,659,235	6,321,895	1,154,587	44,687,612	555,902

