

WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Page Field
Sponsor: Lee County Port Authority

Local ID: FMY
Sponsor ID: 1211

NPIAS No.: 12-0027
Site No.: 3198.*A

Project Description:	Priority			Sponsor Requested Funding Breakdown					
	FAA	Sponsor	Sponsor Year	Federal	State	Local	Total		
Design/Construct T-Hangars and ramps - Phase IV									
UPIN: FMY604	FDOT Item No.:	410805 1	0	01	2010	\$0	\$1,188,991	\$200,000	\$1,388,991
Design/Construct new General Aviation Terminal and associated landside facilities.									
UPIN: FMY73	FDOT Item No.:	405788 1	49	03	2010	\$200,000	\$11,840,000	\$2,960,000	\$15,000,000
Entrance Road Improvements									
UPIN: FMY85	FDOT Item No.:	410811 1	23	06	2010	\$0	\$160,000	\$40,000	\$200,000
Update of FMY Master Plan									
UPIN: PFL0004771	FDOT Item No.:		68	04	2010	\$308,456	\$8,117	\$8,118	\$324,691
Rehab Taxiways, Taxilanes & Existing Perimeter Rd Center & South									
UPIN: PFL0007901	FDOT Item No.:		68	05	2010	\$345,600	\$30,720	\$7,680	\$384,000
Yearly Total	2010					\$854,056	\$13,227,828	\$3,215,798	\$17,297,682
Design/Construct new General Aviation Terminal and associated landside facilities.									
UPIN: FMY73	FDOT Item No.:	405788 1	49	03	2011	\$0	\$4,305,772	\$1,076,443	\$5,382,215
Rehab of RW 13/31 and Taxiway B									
UPIN: FMY84	FDOT Item No.:	410812 1	72	09	2011	\$450,000	\$40,000	\$10,000	\$500,000
Entrance Road Improvements									
UPIN: FMY85	FDOT Item No.:	410811 1	23	06	2011	\$0	\$1,600,000	\$400,000	\$2,000,000
General Aviation Terminal - Airside Development - Taxiways									
UPIN: PFL0003833	FDOT Item No.:	418648 1	50	02	2011	\$0	\$461,000	\$461,000	\$922,000
Construct perimeter road									
UPIN: PFL0004170	FDOT Item No.:		22	07	2011	\$0	\$184,000	\$46,000	\$230,000
Security Cameras									
UPIN: PFL0007454	FDOT Item No.:		1	08	2011	\$45,000	\$4,000	\$1,000	\$50,000

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Rehab Taxiways, Taxilanes & Existing Perimeter Rd Center & South							
UPIN: PFL0007901 FDOT Item No.:	68	05	2011	\$485,100	\$43,120	\$10,780	\$539,000
Yearly Total 2011				\$980,100	\$6,637,892	\$2,005,223	\$9,623,215
Design construct southwest ramp - to include acquisition of adjacent parcel of land							
UPIN: FMY615 FDOT Item No.:	46	12	2012	\$400,500	\$35,600	\$8,900	\$445,000
Rehab of RW 13/31 and Taxiway B							
UPIN: FMY84 FDOT Item No.: 410812 1	72	09	2012	\$4,318,200	\$383,840	\$95,960	\$4,798,000
General Aviation Terminal - Airside Development - Taxiways							
UPIN: PFL0003833 FDOT Item No.: 418648 1	50	02	2012	\$0	\$300,000	\$75,000	\$375,000
Construct perimeter road							
UPIN: PFL0004170 FDOT Item No.:	22	07	2012	\$0	\$1,760,000	\$440,000	\$2,200,000
Security Cameras							
UPIN: PFL0007454 FDOT Item No.:	1	08	2012	\$261,000	\$23,200	\$5,800	\$290,000
Demolish and Build Hangars							
UPIN: PFL0007455 FDOT Item No.:	0	10	2012	\$0	\$200,000	\$50,000	\$250,000
Rehab SE Ramp and Existing Perimeter Rd North							
UPIN: PFL0007902 FDOT Item No.:	62	11	2012	\$180,000	\$16,000	\$4,000	\$200,000
Yearly Total 2012				\$5,159,700	\$2,718,640	\$679,660	\$8,558,000
Design construct southwest ramp - to include acquisition of adjacent parcel of land							
UPIN: FMY615 FDOT Item No.:	46	12	2013	\$1,980,000	\$176,000	\$44,000	\$2,200,000
North Quadrant Drainage Improvements							
UPIN: PFL0003264 FDOT Item No.:	45	13	2013	\$0	\$80,000	\$20,000	\$100,000
Demolish and Build Hangars							
UPIN: PFL0007455 FDOT Item No.:	0	10	2013	\$0	\$1,800,000	\$450,000	\$2,250,000
Rehab Taxiways, Taxilanes & Existing Perimeter Rd Center & South							
UPIN: PFL0007901 FDOT Item No.:	68	05	2013	\$735,300	\$65,360	\$16,340	\$817,000

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Rehab SE Ramp and Existing Perimeter Rd North							
UPIN: PFL0007902 FDOT Item No.:	62	11	2013	\$1,389,600	\$123,520	\$30,880	\$1,544,000
Yearly Total 2013				\$4,104,900	\$2,244,880	\$561,220	\$6,911,000
North Quadrant Drainage Improvements							
UPIN: PFL0003264 FDOT Item No.:	45	13	2014	\$0	\$1,200,000	\$300,000	\$1,500,000
Rehab RW 5/23 and Associated Taxiways							
UPIN: PFL0007903 FDOT Item No.:	72	14	2014	\$315,000	\$28,000	\$7,000	\$350,000
Yearly Total 2014				\$315,000	\$1,228,000	\$307,000	\$1,850,000
Rehab RW 5/23 and Associated Taxiways							
UPIN: PFL0007903 FDOT Item No.:	72	14	2015	\$2,592,900	\$230,480	\$57,620	\$2,881,000
Yearly Total 2015				\$2,592,900	\$230,480	\$57,620	\$2,881,000
Rehab RW 5/23 and Associated Taxiways							
UPIN: PFL0007903 FDOT Item No.:	72	14	2016	\$2,520,000	\$224,000	\$56,000	\$2,800,000
Rehab SW Ramp and Associated Taxiways							
UPIN: PFL0007904 FDOT Item No.:	62	15	2016	\$2,257,200	\$200,640	\$50,160	\$2,508,000
Yearly Total 2016				\$4,777,200	\$424,640	\$106,160	\$5,308,000