

WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Southwest Florida International Airport
Sponsor: Lee County Port Authority

Local ID: RSW
Sponsor ID: 1211

NPIAS No.: 12-0135
Site No.: 3198.2*A

Project Description:	Priority			Sponsor Requested Funding Breakdown						
	FAA	Sponsor	Sponsor Year	Federal	State	Local				
Permitting and Mitigation for I-75										
UPIN: PFL0001366 FDOT Item No.: 427983 1	48	07	2012	\$0	\$0	\$150,000			\$150,000	
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN: PFL0001369 FDOT Item No.: 420652 1	64	09	2012	\$0	\$20,264,351	\$20,264,351			\$40,528,702	
Expand Terminal Entrance Road										
UPIN: PFL0003821 FDOT Item No.: 418425 1	48	14	2012	\$375,000	\$0	\$125,000			\$500,000	
Terminal Expansion (Phase I) - Airside Improvements and Parallel Runway										
UPIN: PFL0004571 FDOT Item No.:	46	05	2012	\$0	\$8,720,000	\$8,720,000			\$17,440,000	
BHS Expansion										
UPIN: PFL0007458 FDOT Item No.:	41	06	2012	\$0	\$0	\$3,425,000			\$3,425,000	
Remediation of Hazardous Wildlife Areas										
UPIN: PFL0008764 FDOT Item No.:	61	08	2012	\$0	\$0	\$400,000			\$400,000	
Fiber Enhancements										
UPIN: PFL0008766 FDOT Item No.:	20	04	2012	\$0	\$400,000	\$0			\$400,000	
Common Use Terminal Equipment (CUTE)										
UPIN: PFL0008767 FDOT Item No.:	41	17	2012	\$0	\$0	\$374,000			\$374,000	
Rent-A-Car Relocation										
UPIN: PFL0008768 FDOT Item No.:	34	10	2012	\$0	\$0	\$500,000			\$500,000	
FIDS Upgrade										
UPIN: PFL0008769 FDOT Item No.:	41	11	2012	\$1,500,000	\$250,000	\$250,000			\$2,000,000	
Fiber System Upgrades										
UPIN: PFL0009358 FDOT Item No.:	20	12	2012	\$0	\$0	\$100,000			\$100,000	
Security Cameras										
UPIN: PFL0009361 FDOT Item No.:	41	16	2012	\$0	\$0	\$5,000,000			\$5,000,000	

North Property Utilities and Roads

UPIN: RSW59	FDOT Item No.:	45	15	2012	\$0	\$415,603	\$415,603	\$831,206
Yearly Total	2012				\$1,875,000	\$30,049,954	\$39,723,954	\$71,648,908

Permitting and Mitigation for I-75

UPIN: PFL0001366	FDOT Item No.: 427983 1	48	07	2013	\$0	\$0	\$1,550,000	\$1,550,000
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Design and construction of Runway 6R/24L and associated support facilities.

UPIN: PFL0001369	FDOT Item No.: 420652 1	64	09	2013	\$0	\$8,125,402	\$8,125,402	\$16,250,804
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Design and Construct ATCT and TRACON

UPIN: PFL0003816	FDOT Item No.:	0	09	2013	\$0	\$1,500,000	\$1,728,024	\$3,228,024
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Expand Terminal Entrance Road

UPIN: PFL0003821	FDOT Item No.: 418425 1	48	14	2013	\$1,637,500	\$0	\$425,000	\$2,062,500
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Expand the existing vehicle maintenance building

UPIN: PFL0004217	FDOT Item No.:	34	20	2013	\$0	\$170,000	\$170,000	\$340,000
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Purchase Structural Fire Truck

UPIN: PFL0006549	FDOT Item No.: 410814 1	50	18	2013	\$0	\$182,500	\$182,500	\$365,000
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Remediation of Hazardous Wildlife Areas

UPIN: PFL0008764	FDOT Item No.:	61	08	2013	\$0	\$0	\$3,600,000	\$3,600,000
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Common Use Terminal Equipment (CUTE)

UPIN: PFL0008767	FDOT Item No.:	41	17	2013	\$0	\$0	\$358,000	\$358,000
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Rent-A-Car Relocation

UPIN: PFL0008768	FDOT Item No.:	34	10	2013	\$0	\$0	\$2,000,000	\$2,000,000
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Fiber System Upgrades

UPIN: PFL0009358	FDOT Item No.:	20	12	2013	\$0	\$0	\$700,000	\$700,000
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SMS Study

UPIN: PFL0009359	FDOT Item No.:	58	13	2013	\$187,500	\$0	\$62,500	\$250,000
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North Property Utilities and Roads

UPIN: RSW59	FDOT Item No.:	45	15	2013	\$0	\$334,397	\$334,397	\$668,794
Yearly Total	2013				\$1,825,000	\$10,312,299	\$19,235,823	\$31,373,122

Design and construction of Runway 6R/24L and associated support facilities.

UPIN: PFL0001369	FDOT Item No.: 420652 1	64	09	2014	\$0	\$5,472,060	\$5,472,060	\$10,944,120
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Design and Construct ATCT and TRACON										
UPIN:	PFL0003816	FDOT Item No.:	0	09	2014	\$0	\$7,258,592	\$7,258,592	\$14,517,184	
Expand the existing vehicle maintenance building										
UPIN:	PFL0004217	FDOT Item No.:	34	20	2014	\$0	\$500,000	\$500,000	\$1,000,000	
Remediation of Hazardous Wildlife Areas										
UPIN:	PFL0008764	FDOT Item No.:	61	08	2014	\$0	\$0	\$2,300,000	\$2,300,000	
Common Use Terminal Equipment (CUTE)										
UPIN:	PFL0008767	FDOT Item No.:	41	17	2014	\$0	\$0	\$1,583,000	\$1,583,000	
Realign Chamberline Parkway										
UPIN:	PFL0008773	FDOT Item No.:	23	23	2014	\$0	\$200,000	\$200,000	\$400,000	
Airside Pavement Rehabilitation										
UPIN:	PFL0009360	FDOT Item No.:	68	25	2014	\$375,000	\$62,500	\$62,500	\$500,000	
Thermal Energy Storage										
UPIN:	PFL0009362	FDOT Item No.:	41	21	2014	\$0	\$0	\$300,000	\$300,000	
Pavement Rehabilitation of Roads										
UPIN:	RSW61	FDOT Item No.:	23	22	2014	\$0	\$150,000	\$150,000	\$300,000	
Yearly Total	2014					\$375,000	\$13,643,152	\$17,826,152	\$31,844,304	
Rehabilitate North Parking Lots										
UPIN:	PFL0000265	FDOT Item No.:	22	24	2015	\$0	\$250,000	\$250,000	\$500,000	
Permitting and Mitigation for I-75										
UPIN:	PFL0001366	FDOT Item No.:	427983 1	48	07	2015	\$0	\$800,000	\$0	\$800,000
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN:	PFL0001369	FDOT Item No.:	420652 1	64	09	2015	\$0	\$5,472,059	\$5,472,059	\$10,944,118
Design and Construct ATCT and TRACON										
UPIN:	PFL0003816	FDOT Item No.:	0	09	2015	\$0	\$6,000,000	\$6,000,000	\$12,000,000	
Expand Terminal Entrance Road										
UPIN:	PFL0003821	FDOT Item No.:	418425 1	48	14	2015	\$0	\$2,917,000	\$0	\$2,917,000
Expand the existing vehicle maintenance building										
UPIN:	PFL0004217	FDOT Item No.:	34	20	2015	\$0	\$500,000	\$500,000	\$1,000,000	

Expand Employee Parking Lot										
UPIN:	PFL0007459	FDOT Item No.:	23	26	2015	\$0	\$200,000	\$200,000	\$400,000	
Quick Turn Around Area Cleanup										
UPIN:	PFL0007898	FDOT Item No.:	58	27	2015	\$0	\$21,875	\$21,875	\$43,750	
Realign Chamberline Parkway										
UPIN:	PFL0008773	FDOT Item No.:	23	23	2015	\$0	\$1,500,000	\$1,500,000	\$3,000,000	
Airside Pavement Rehabilitation										
UPIN:	PFL0009360	FDOT Item No.:	68	25	2015	\$3,000,000	\$500,000	\$500,000	\$4,000,000	
Thermal Energy Storage										
UPIN:	PFL0009362	FDOT Item No.:	41	21	2015	\$0	\$0	\$1,000,000	\$1,000,000	
Pavement Rehabilitation of Roads										
UPIN:	RSW61	FDOT Item No.:	23	22	2015	\$0	\$975,000	\$975,000	\$1,950,000	
Yearly Total	2015					\$3,000,000	\$19,135,934	\$16,418,934	\$38,554,868	
Rehabilitate North Parking Lots										
UPIN:	PFL0000265	FDOT Item No.:	22	24	2016	\$0	\$1,700,000	\$1,700,000	\$3,400,000	
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN:	PFL0001369	FDOT Item No.:	420652 1	64	09	2016	\$0	\$5,472,059	\$5,472,059	\$10,944,118
Design and Construct ATCT and TRACON										
UPIN:	PFL0003816	FDOT Item No.:	0	09	2016	\$0	\$8,000,000	\$8,000,000	\$16,000,000	
Expand Employee Parking Lot										
UPIN:	PFL0007459	FDOT Item No.:	23	26	2016	\$0	\$2,500,000	\$2,500,000	\$5,000,000	
Quick Turn Around Area Cleanup										
UPIN:	PFL0007898	FDOT Item No.:	58	27	2016	\$0	\$50,000	\$50,000	\$100,000	
Thermal Energy Storage										
UPIN:	PFL0009362	FDOT Item No.:	41	21	2016	\$0	\$0	\$2,100,000	\$2,100,000	
Pavement Rehabilitation of Roads										
UPIN:	RSW61	FDOT Item No.:	23	22	2016	\$0	\$1,800,000	\$1,800,000	\$3,600,000	
Yearly Total	2016					\$0	\$19,522,059	\$21,622,059	\$41,144,118	
Design and construction of Runway 6R/24L and associated support facilities.										
UPIN:	PFL0001369	FDOT Item No.:	420652 1	64	09	2017	\$0	\$5,472,059	\$5,472,059	\$10,944,118

Design and Construct ATCT and TRACON

UPIN: PFL0003816 **FDOT Item No.:** 0 09 2017 \$8,476,094 \$1,412,682 \$1,412,682 \$11,301,458

Purchase ARFF Crash Vehicle

UPIN: PFL0004216 **FDOT Item No.:** 98 19 2017 \$0 \$772,368 \$772,368 \$1,544,736

Expand Employee Parking Lot

UPIN: PFL0007459 **FDOT Item No.:** 23 26 2017 \$0 \$2,500,000 \$2,500,000 \$5,000,000

Quick Turn Around Area Cleanup

UPIN: PFL0007898 **FDOT Item No.:** 58 27 2017 \$0 \$50,000 \$50,000 \$100,000

Pavement Rehabilitation of Roads

UPIN: RSW61 **FDOT Item No.:** 23 22 2017 \$0 \$750,000 \$750,000 \$1,500,000

Yearly Total 2017 \$8,476,094 \$10,957,109 \$10,957,109 \$30,390,312