

## WORK PROGRAM ONLINE - AIRPORT CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Page Field  
**Sponsor:** Lee County Port Authority

**Local ID:** FMY  
**Sponsor ID:** 1211

**NPIAS No.:** 12-0027  
**Site No.:** 3198.\*A

| Project Description:                                       | Priority |         | Sponsor Requested Funding Breakdown |             |             |           |  |  |             |  |
|--|----------|---------|-------------------------------------|-------------|-------------|-----------|--|--|-------------|--|
|  | FAA      | Sponsor | Sponsor Year                        | Federal     | State       | Local     |  |  |             |  |
| Rehab of RW 13/31 and Taxiway B & C                        |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> FMY84 <b>FDOT Item No.:</b> 410812 1          | 72       | 06      | 2012                                | \$527,250   | \$22,200    | \$5,550   |  |  | \$555,000   |  |
| South Entrance Road Improvements and Perimeter Road        |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> FMY85 <b>FDOT Item No.:</b> 410811 1          | 23       | 02      | 2012                                | \$0         | \$1,760,000 | \$440,000 |  |  | \$2,200,000 |  |
| General Aviation Terminal - Airside Development - Taxiways |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> PFL0003833 <b>FDOT Item No.:</b> 418648 1     | 50       | 01      | 2012                                | \$0         | \$300,000   | \$75,000  |  |  | \$375,000   |  |
| Design and Construct Perimeter Road and Land Acquisition   |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> PFL0004170 <b>FDOT Item No.:</b>              | 22       | 03      | 2012                                | \$268,455   | \$11,000    | \$2,750   |  |  | \$282,205   |  |
| Rehab Taxiways, Taxilanes and Ramp D                       |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> PFL0007901 <b>FDOT Item No.:</b>              | 68       | 05      | 2012                                | \$237,500   | \$10,000    | \$2,500   |  |  | \$250,000   |  |
| Replace VASIs with PAPAIs                                  |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> PFL0009356 <b>FDOT Item No.:</b>              | 43       | 04      | 2012                                | \$128,000   | \$25,600    | \$6,400   |  |  | \$160,000   |  |
| Wildlife Hazard Assessment                                 |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> PFL0009357 <b>FDOT Item No.:</b>              | 68       | 07      | 2012                                | \$76,000    | \$3,200     | \$800     |  |  | \$80,000    |  |
| <b>Yearly Total    2012</b>                                |          |         |                                     | \$1,237,205 | \$2,132,000 | \$533,000 |  |  | \$3,902,205 |  |
| Rehab of RW 13/31 and Taxiway B & C                        |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> FMY84 <b>FDOT Item No.:</b> 410812 1          | 72       | 06      | 2013                                | \$5,392,200 | \$227,040   | \$56,760  |  |  | \$5,676,000 |  |
| Design and Construct Perimeter Road and Land Acquisition   |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> PFL0004170 <b>FDOT Item No.:</b>              | 22       | 03      | 2013                                | \$2,319,727 | \$91,357    | \$22,839  |  |  | \$2,433,923 |  |
| Security Cameras   |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> PFL0007454 <b>FDOT Item No.:</b>              | 1        | 09      | 2013                                | \$0         | \$25,000    | \$25,000  |  |  | \$50,000    |  |
| Demolish and Build Hangars                                 |          |         |                                     |             |             |           |  |  |             |  |
| <b>UPIN:</b> PFL0007455 <b>FDOT Item No.:</b>              | 0        | 08      | 2013                                | \$0         | \$200,000   | \$50,000  |  |  | \$250,000   |  |

Rehab Taxiways, Taxilanes and Ramp D

**UPIN:** PFL0007901      **FDOT Item No.:** 68      05      2013      \$1,889,550      \$79,560      \$19,890      \$1,989,000

South Danley & North Airport Road Utility Improvements

**UPIN:** PFL0008763      **FDOT Item No.:** 20      10      2013      \$0      \$360,000      \$90,000      \$450,000

**Yearly Total 2013**      \$9,601,477      \$982,957      \$264,489      \$10,848,923

Security Cameras

**UPIN:** PFL0007454      **FDOT Item No.:** 1      09      2014      \$0      \$145,000      \$145,000      \$290,000

Demolish and Build Hangars

**UPIN:** PFL0007455      **FDOT Item No.:** 0      08      2014      \$0      \$1,800,000      \$450,000      \$2,250,000

Rehab RW 5/23 and Associated Taxiways

**UPIN:** PFL0007903      **FDOT Item No.:** 72      12      2014      \$95,000      \$4,000      \$1,000      \$100,000

South Danley & North Airport Road Utility Improvements

**UPIN:** PFL0008763      **FDOT Item No.:** 20      10      2014      \$0      \$1,360,000      \$340,000      \$1,700,000

Replace VASIs with PAPAls

**UPIN:** PFL0009356      **FDOT Item No.:** 43      04      2014      \$752,000      \$150,400      \$37,600      \$940,000

**Yearly Total 2014**      \$847,000      \$3,459,400      \$973,600      \$5,280,000

Southwest Ramp Expansion to include parcel acquisition

**UPIN:** FMY615      **FDOT Item No.:** 46      13      2015      \$137,750      \$5,800      \$1,450      \$145,000

Rehab RW 5/23 and Associated Taxiways

**UPIN:** PFL0007903      **FDOT Item No.:** 72      12      2015      \$709,650      \$29,880      \$7,470      \$747,000

**Yearly Total 2015**      \$847,400      \$35,680      \$8,920      \$892,000

Southwest Ramp Expansion to include parcel acquisition

**UPIN:** FMY615      **FDOT Item No.:** 46      13      2016      \$285,000      \$12,000      \$3,000      \$300,000

North Quadrant Drainage Improvements Phase II

**UPIN:** PFL0003264      **FDOT Item No.:** 45      14      2016      \$0      \$80,000      \$20,000      \$100,000

Rehabilitation of Ramp A2-A3

**UPIN:** PFL0007902      **FDOT Item No.:** 62      11      2016      \$190,000      \$8,000      \$2,000      \$200,000

Rehab RW 5/23 and Associated Taxiways

**UPIN:** PFL0007903      **FDOT Item No.:** 72      12      2016      \$3,078,950      \$129,640      \$32,410      \$3,241,000

|  |             |                       |    |    |      |             |             |           |             |
|--|-------------|-----------------------|----|----|------|-------------|-------------|-----------|-------------|
| <b>Yearly Total</b>                                    | <b>2016</b> |                       |    |    |      | \$3,553,950 | \$229,640   | \$57,410  | \$3,841,000 |
| Southwest Ramp Expansion to include parcel acquisition |             |                       |    |    |      |             |             |           |             |
| <b>UPIN:</b>   | FMY615      | <b>FDOT Item No.:</b> | 46 | 13 | 2017 | \$2,090,000 | \$88,000    | \$22,000  | \$2,200,000 |
| North Quadrant Drainage Improvements Phase II          |             |                       |    |    |      |             |             |           |             |
| <b>UPIN:</b>   | PFL0003264  | <b>FDOT Item No.:</b> | 45 | 14 | 2017 | \$0         | \$1,200,000 | \$300,000 | \$1,500,000 |
| Rehabilitation of Ramp A2-A3                           |             |                       |    |    |      |             |             |           |             |
| <b>UPIN:</b>   | PFL0007902  | <b>FDOT Item No.:</b> | 62 | 11 | 2017 | \$2,215,400 | \$93,280    | \$23,320  | \$2,332,000 |
| Rehab RW 5/23 and Associated Taxiways                  |             |                       |    |    |      |             |             |           |             |
| <b>UPIN:</b>   | PFL0007903  | <b>FDOT Item No.:</b> | 72 | 12 | 2017 | \$167,200   | \$7,040     | \$1,760   | \$176,000   |
| <b>Yearly Total</b>                                    | <b>2017</b> |                       |    |    |      | \$4,472,600 | \$1,388,320 | \$347,080 | \$6,208,000 |